

**Christopher Newport University Education and Real Estate Foundations**  
**Breakout of Certain Expenses**  
**6/30/2024**

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the Education and Real Estate Foundations during the year ended 06/30/24.

	<b>Education Foundation</b>	<b>Real Estate Foundation</b>	<b>Total CNU Foundations</b>
Total Annual Expenditures	\$ 7,962,548	\$ 13,593,687	\$ 21,556,235
Scholarships or Financial Aid	\$ 2,471,251	\$ -	\$ 2,471,251
Percentage	31%	0%	11%
Faculty Compensation	\$ -	\$ -	\$ -
Percentage	0%	0%	0%
Program Costs	\$ 6,259,676	\$ 12,753,616	\$ 19,013,292
Percentage	79%	94%	88%
Equipment and Technology	\$ 132,649	\$ -	\$ 132,649
Percentage	2%	0%	1%
Administrative Support	\$ 517,675	\$ 1,050,771	\$ 1,568,446
Percentage	7%	8%	7%
Executive Compensation	\$ -	\$ 130,503	\$ 130,503
	0%	1%	1%

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